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Registration number: 08762270

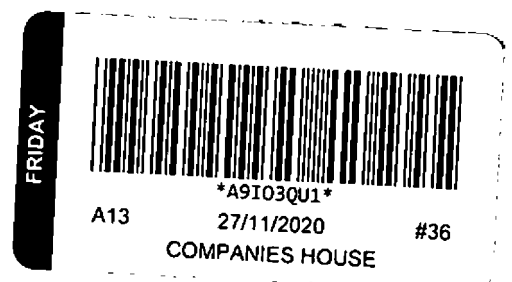
# Sidmouth Coastal Community Hub CIC

Annual Report and Unaudited Financial Statements

for the Year Ended 30 November 2019



Easterbrook Eaton Limited  
Chartered Accountants  
Cosmopolitan House  
Old Fore Street  
Sidmouth  
Devon  
EX10 8LS



# **Sidmouth Coastal Community Hub CIC**

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## **Sidmouth Coastal Community Hub CIC**

### **Company Information**

**Directors** Mrs Louise Martine Cole  
Mrs Kay Helen Davies  
Mrs Dorothy Mary Bagwell  
Ms Coco Alice Hodgkinson

**Company secretary** Mrs Louise Martine Cole

**Registered office** c/o Easterbrook Eaton Ltd  
Cosmopolitan House  
Old Fore Street  
Sidmouth  
Devon  
EX10 8LS

**Accountants** Easterbrook Eaton Limited  
Chartered Accountants  
Cosmopolitan House  
Old Fore Street  
Sidmouth  
Devon  
EX10 8LS

## Sidmouth Coastal Community Hub CIC

(Registration number: 08762270)  
Balance Sheet as at 30 November 2019

	2019 £	2018 £
Fixed assets	1,908	2,513
Current assets	6,643	7,569
Prepayments and accrued income	55	-
Creditors: Amounts falling due within one year	(1,550)	(1,672)
Net current assets	5,148	5,897
	7,056	8,410
Capital and reserves	7,056	8,410

### 1 General information

The company is a private company limited by share capital, incorporated in England and Wales.

The address of its registered office is:

c/o Easterbrook Eaton Ltd  
Cosmopolitan House  
Old Fore Street  
Sidmouth  
Devon  
EX10 8LS

These financial statements were authorised for issue by the Board on 22 November 2020.

### Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with FRS 105 'The Financial Reporting Standard applicable to the Micro-entities Regime'.

The Directors have elected not to include a copy of the income statement within the financial statements.

These financial statements have been prepared in accordance with the micro-entity provisions of the Companies Act 2006 and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

For the financial year ending 30 November 2019 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

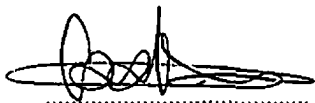
### Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved and authorised by the Board on 22 November 2020 and signed on its behalf by:

**Sidmouth Coastal Community Hub CIC**

**(Registration number: 08762270)**  
**Balance Sheet as at 30 November 2019**

A handwritten signature in black ink, appearing to read 'Coco', written over a horizontal dotted line.

Ms Coco Alice Hodgkinson  
Director

**CIC 34****Community Interest Company Report**

**For official use**  
(Please leave blank)

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*Please  
complete in  
typescript, or  
in bold black  
capitals.*

**Company Name in  
full**

Sidmouth Coastal Community Hub CIC

**Company Number**

08762270

**Year Ending**

30/11/2019

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

(N.B. A Filing Fee of £15 is payable on this document. Please enclose a cheque or postal order payable to Companies House)

## **PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT**

During the accounting period ending 30<sup>th</sup> November 2019 Sidmouth Coastal Community Hub delivered its annual community festival Sidmouth Sea Fest held in May 2019, our theme was Celebrating Diversity Creatively.

The community of Sidmouth are the main beneficiaries targeted to raise awareness of sea based and coastal activities, art culture and fishing heritage, sustainable development of the area and sustainable fishing. Connecting people to their coast, promoting local and sustainable fishstocks and cooking with fish as well as educating through fish related arts activities this year we have continued to build support and awareness of our aims and vision.

The community - that is people living in the town of Sidmouth in Devon of all ages as well as a wider number of young people people in schools in Devon, other coastal communities, and those connected to partners of the C.I.C., potential employees, and organisations from local areas, and those visiting the town are positively influenced through the activities of Sidmouth Coastal Community Hub.

Community Involvement in Sidmouth Sea Fest aims to celebrate and advocate the vibrant coastal community of Sidmouth and encourage a spirit of shared place through inviting the range of local clubs, enterprises, schools and the public to an annual event that will showcase the activities, heritage and education connected to the sea and coast that Sidmouth offers to local people and visitors.

### **Sidmouth Sea Fest Footfall**

Every year as awareness of the event grows, we are increasing the numbers of local people attending and staying for a few hours at the event. We also are noticing an increase in people who have invited friends and family from elsewhere as well as greater numbers of visitors to Sidmouth.

Our estimate given volume throughout the day and takings from the bar and food traders has increased – we believe numbers are now in the region of 1500 to 2000 over the course of the day. This is helped by the fact that local hotels, cafes and businesses repost our Instagram and facebook posts and include the event in their what's on in Sidmouth web information.

**A full photo gallery of the event is available**

**<http://sidmouthcoastalcommunityhub.org/sidmouth-sea-fest/>**

This year we also work with the community to produce a local heritage community play *Fish out of Water* about the life of Stephen Reynolds, which was performed by a community cast in the main marquee at Sidmouth Sea Fest. Interest in the play which brings to life the changing social attitudes to class divisions and to sexuality, has led to developing a project to create a radio play to bring this hidden history to new audiences. This project was also in collaboration with Sidmouth Museum and funded by the Sid Vale Association.

We also produced a short promotional film available to view on the Sidmouth Coastal Community Hub You Tube channel via this link

<https://www.youtube.com/watch?v=GSvvRS9GRnQ>

*(If applicable, please just state "A social audit report covering these points is attached").*

*(Please continue on separate continuation sheet if necessary.)*

**PART 2 – CONSULTATION WITH STAKEHOLDERS** – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

The community of Sidmouth are the stakeholders of the company as attendees of Sidmouth Sea Fest annually and as contributors to the festival and other projects. We held a public meeting prior to the festival to gather feedback and ideas to feed into its continuous development which are reflected in the programme and planning for subsequent years. Feedback on the event is also gathered via hard copy feedback post cards completed on the day to understand the benefit and impact of the event on the community. Comments and reach information gathered from Sidmouth Sea Fest facebook page are also considered as a benchmark to inform activities in terms of what is viewed and reacted to and any comments shared.

We have also added Instagram and Twitter accounts to consult and engage with our stakeholders. We also regularly publish press releases to inform and gather feedback to the community projects we undertake and to improve our annual festival. This information is used in subsequent years to improve the festival offer to the community. Grant funders including Sidmouth Town Council, Co-op Local Cause and the Sid Vale Association all receive reports and feedback on the implementation of the activities funded including a report on how funds were spent.

Our marketing included twitter, flyers and posters ahead of the event, a number of Sidmouth Herald articles, an article in the Sidmouth Residents magazine. We re-used our large banner in the town centre adding in new sponsor logos, to advertise the event in town. All funders and sponsors logos were included in all our publicity.

Our website <http://sidmouthcoastalcommunityhub.org/> was updated to include funder and sponsor information. The website continues to provide an important platform to widen the event reach, engagement and feedback which informs further projects to develop and enables us to understand community needs and responses to help to achieve our aims.

Each year we use our knowledge of what is enjoyed and popular at Sidmouth Sea Fest to grow the festival and to expand projects based on that intelligence such as Creativity on the Coast outreach workshops which feed into the festival, produce art work for it and are well loved in the community as a positive way on involving and giving a voice and platform to children, young people and community groups.

*(If applicable, please just state "A social audit report covering these points is attached").*



**PART 3 – DIRECTORS' REMUNERATION** – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes). If no remuneration was received you must state that "no remuneration was received" below.

Only expenses where incurred was paid to Directors.

No remuneration was received by Directors.

**PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION** – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that "no transfer of assets other than for full consideration has been made" below.

No transfer of assets other than for full consideration has been made.

(Please continue on separate continuation sheet if necessary.)

## PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed

*Louise M. Cole*

Date

24/11/2020

Office held (delete as appropriate) Director/Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

EASTERBROOK EATON LTD	
COSMOPOLITAN HOUSE,	
OLD FORE STREET, SIDMOUTH, DEVON	
Tel 01395 516658	
DX Number	DX Exchange

**When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:**

*For companies registered in England and Wales:* Companies House, Crown Way, Cardiff, CF14 3UZ  
DX 33050 Cardiff

*For companies registered in Scotland:* Companies House, 4<sup>th</sup> Floor, Edinburgh Quay 2, 139  
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

*For companies registered in Northern Ireland:* Companies House, 2nd Floor, The Linenhall, 32-38  
Linenhall Street, Belfast, BT2 8BG

The accounts and CIC34 **cannot** be filed online

**(N.B. Please enclose a cheque for £15 payable to Companies House)**